



Annual Report 2009

The Ackerman Institute for the Family
149 East 78th Street
New York, NY 10075
212-879-4900
www.ackerman.org

It All Starts Here ...



Annual Report 2009

MISSION

Founded in 1960, the Ackerman Institute for the Family is one of the premier institutions for family therapy in the United States. The Ackerman Institute provides:

- State of the art couple and family therapy.
- Innovative postgraduate training programs on site, in community settings and internationally.
- Cutting edge research initiatives that support the development of new treatment models and new training techniques.

The Ackerman Institute is dedicated to helping families mobilize their strengths, resources and resilience to address and overcome the challenges they face.

The Ackerman Institute for the Family is a 501(c)(3) not for profit organization.

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Statement of Financial Position

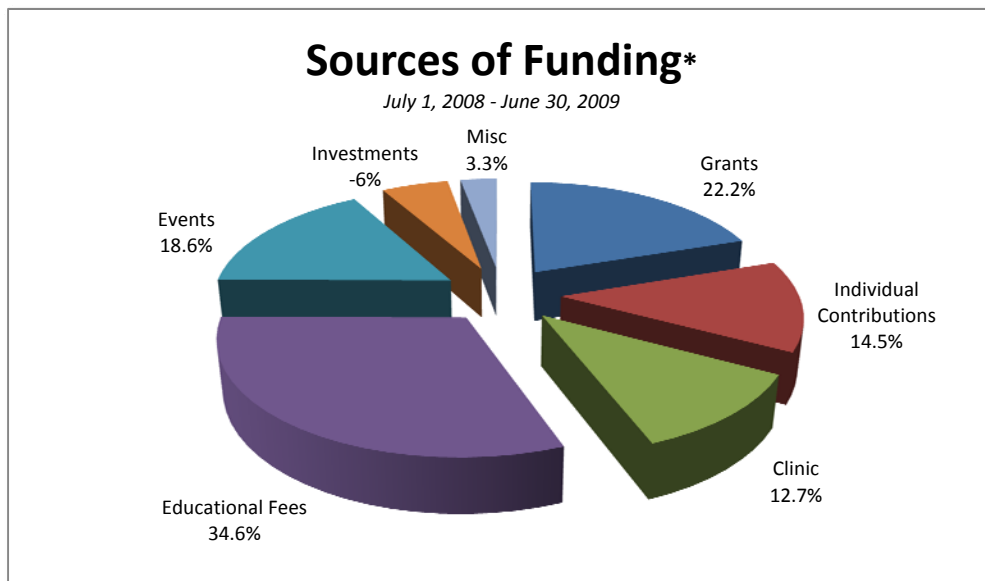
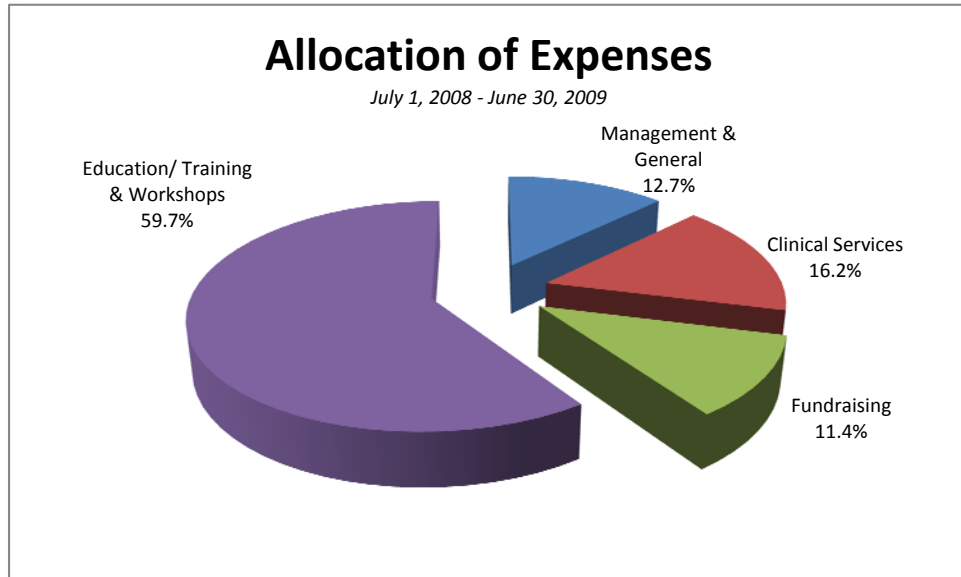
July 1, 2008 – June 30, 2009

ASSETS	TOTAL
Current Assets	
Cash and cash equivalents	633,933
Investments	1,616,209
Accounts Receivable	124,449
Unconditional Promises to Give	140,622
Prepaid Expenses	<u>64,971</u>
Total Current Assets	2,580,184
Property and Equipment, at Cost, Net of Accumulated Depreciation	<u>626,881</u>
Total Assets	<u>3,207,065</u>
 LIABILITIES & NET ASSETS	
Current Liabilities	
Line of Credit Payable	493,226
Accounts Payable and Accrued Expenses	107,394
Salaries and Payroll Taxes Payable	23,788
Annuity Payable	0
Deferred Tuition and Fees	<u>116,223</u>
Total Liabilities	<u>740,631</u>
Net Assets	
Unrestricted & Board-Designated	258,673
Temporarily Restricted	543,030
Permanently Restricted	<u>1,664,731</u>
Total Net Assets	2,466,434
Total Liabilities and Net Assets	<u>3,207,065</u>

Statement of Financial Activities

July 1, 2008 – June 30, 2009

PUBLIC SUPPORT AND OTHER REVENUE	TOTAL
Public Support:	
Grants and Contributions	1,021,395
Special Events, Net of Direct Costs of \$163,652	354,898
Donated Services	<u>0</u>
	<u>1,376,293</u>
Other Revenue:	
Patient Services	353,864
Tuition and fees	963,122
Rental Income	81,150
Investment Income	(166,918)
Miscellaneous	<u>9,637</u>
Total Public Support and Other Revenue	<u>2,617,148</u>
 EXPENSES	
Program Expenses:	
Clinical Services	508,321
Education & Workshops	<u>1,875,183</u>
Total Program Expenses	<u>2,383,504</u>
Supporting Services:	
Management & General	400,453
Fundraising	193,213
Total Supporting Services	<u>593,666</u>
Total Expenses	2,977,170
Extraordinary Loss	(3,333,989)
Increase (Decrease) in Net Assets	<u>(3,694,011)</u>
Net Assets as Previously Reported, July 1, 2007	<u>6,160,445</u>
Net Assets, June 30, 2007	<u>2,466,434</u>



*Sources of Funding chart does not include extraordinary loss of \$3,333,989

Foundations and Corporations

\$100,000 or more

The Robin Hood Foundation

\$50,000 to \$99,999

The Educational Foundation of America
Herbert and Nell Singer Foundation, Inc.
Louis and Anne Abrons Foundation

\$25,000 to \$49,999

The Selz Foundation/Bernard Selz

\$10,000 to \$24,999

Brandeis University
Ernst & Young LLP
The Gilder Foundation, Inc.
Leo Rosner Foundation, Inc.
Newman's Own Foundation
Raylign Advisory, LLC
Raylign Foundation

\$2,500 to \$9,999

291 Foundation
Anna Maria and Stephen Kellen Foundation
Goldman Sonnenfeldt Foundation
MAHROA
Merrill Lynch & Co. Foundation, Inc.
The Nat R. & Martha Knaster Charitable Trust
The Philanthropic Collaborative
Pine Level Foundation Inc.

\$1,000 - \$2,499

Angelo, Gordon & Co., LP
The Barrington Foundation, Inc.
Cantor Foundation
Centre Partners Management, LLC
Charles & Esther Kimerling Charitable Foundation
The Charles Evans Foundation
Edward Sulzberger Foundation Inc.
Frances and Benjamin Benenson Foundation
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Frederick and Sharon Klingenstein Fund
The John R. Jakobson Foundation, Inc.
Leslie J. Garfield & Company

Metzger-Price Fund, Inc.
The Michael and Pamela Miles Gift Fund
The Price Family Foundation, Inc.
Rogers Family Foundation
The Sam and Louise Campe Foundation Inc.
Stevenson Family Charitable Trust
Tiedemann Trust Company
United Jewish Communities, Inc.
Vandenberg & Feliu, LLP
The Weinstein Foundation

\$500 to \$999

Alliance Bernstein
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Elsmere Foundation
Frenkel & Co., Inc.
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Scenic Hudson

\$100 to \$499

All Type Siding & Roofing, Inc.
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Geoffrey H. Edmunds and Associates
Hycliff Foundation
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Jordan Dry Wall
LP Digital, Inc
Rexford Fund, Inc.
San Marcos Town Homes, Inc.
Steckler Family Foundation
United Way of New York City
Wave2Wave Communications, Inc.
Yorkville Copy Service Inc

Individuals

\$75,000 to \$99,999

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\$50,000 to \$74,999

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Steven B. Schwartz

\$25,000 to 49,999

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Eli David
Jane and Bill Donaldson
Jean Goodman
Cheryl and Philip Milstein
Alice Netter
Gregory and Dana Rogers

\$10,000 to \$24,999

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Gerbrand ter Brugge
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Linda and Bernard Dishy
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Carole and Harvey Mallement
Carol and Arthur Maslow
Carol Morley and Neeraj Garg
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Alan and Ilona Quasha
Paul and Diane Rich
Helena and Stephen Sokoloff
Nina and Pieter Taselaar
John Tyers

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Efram Gildor
Max Kupferberg
Linda Mason and Roger Brown
Marco Masotti
Edwina and John Millington
Jennifer Weis

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Kristin and Clifford Sterling
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